

IAEM Canada

2018-19 Budget, APPROVED – 4 May 2018

BUDGET SUMMARY

Item	2017-18 Actuals	Proposed for 2018-19	Comments
Opening	\$29,356.72	\$31,281.65	
Revenue			
Regular membership dues	\$19,155.90	\$19,000.00	Estimated – actual amount known in June
Student membership dues	\$0	TBC	IAEM Global to confirm – in June
Expenses			
Canada Council	(\$5,190.30)	(\$12,290)	Gov't registration, bank fees, postage, tax return, Global conference, national working groups, AGM
Alberta Region	(\$922.30)	(\$1,000)	AEMA Summit
Atlantic Region	\$0	(\$3,250)	Region startup and recruiting
Student Region	\$0	(\$0)	Funded from Canada Council
Comms & Marketing Committee	(\$609.56)	(\$1,410)	Promotional materials, advertising, newsletter
Governance Committee	(\$3,000)	(\$3,000)	Strategic Planning workshop
Membership Committee	(\$145.29)	(\$2,538.50)	Awards, engagement conferences, student fundraising basket
Partnership Engagement Committee	(\$5,617.14)	(\$6,700)	CSA Z1600, national partnerships
Professional Development Committee	(\$1,362.70)	(\$1,500)	PSC Competencies working group
CEM Commission	(\$3,383.68)	(\$3,500)	CEM prep course
Scholarship Commission	\$0	(\$2,000)	IAEM Canada Scholarship
Total Expenses	(\$20,230.97)	(\$37,189.50)	
Add back Governance committee	\$3,000	\$3,000	Will be spent in 2019-20 for Nov. 2019 Strategic Planning event
GRAND TOTAL	\$31,281.65	\$16,093.15	